

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	5,684,068		
130103 17.3 Mobilize addtl financ res for devel cties frm multi sources	0	202,000		
130204 9.1 dev qlty, sust & res infra to suprt econ dev't & hum well-being	0	197,058		
130308 12.b dev & implt tools to monitor sust devel imp for tour	0	256,754		
130314 9.4 upg infr & retrofit i&ustr to make them sust	0	2,860,799		
140401 4.3 Ensur access for women & men to affrdble tech, voc & tertiary edu	0	831,234		
160701 2.a Increase invest to enhance agrc productive cpty in devel ctrys	0	429,000		
210103 11.6 rdc the adverse percap environmental imp of cities	0	169,455		
220109 17.18 Enhance cap-building suprt to DCs to incr data availability	0	80,500		
240805 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas	0	87,063		
290103 11.b increase no of cities & settmts impling integrated DRRP	0	25,000		
330105 1.a mobilize res frm sev srcls, inclu thru devt coop for GS to end pov	12,423,773	0		
420101 16.6 Dev. effect. acctable & transparent insts at all levels	0	970,060		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	513,782		
640104 8.8 prot lab rgts & promote safe & secure wkg env for wrkers	0	117,000		
Grand Total ¢	12,423,773	12,423,773	0	0.00